

# Car Parking

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b>Banbury Short Stay</b> <i>(Charges apply 8am-7pm. Free Parking after 7pm)</i>						
Market Place Monday To Saturday						
0 -30 minutes	£0.80	£0.80		£0.00	0.0%	
0 - 1 hour	£1.20	£1.20		£0.00	0.0%	
Market Place Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Horsefair West Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
Horsefair West Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Calthorpe Street West (part) Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
Calthorpe Street West (part) Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Calthorpe Street East Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
Calthorpe Street East Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
South Bar East (part) up to Calthorpe Street Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
North Bar East Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
North Bar East Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
The Mill Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
The Mill Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Chamberlaine Court Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
Chamberlaine Court Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Bridge Street (Blue Badge Holders Only) Monday To Saturday	£0.00	£0.00		£0.00	0.0%	
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays	£0.00	£0.00		£0.00	0.0%	
Free of charge up to maximum stay permitted						

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b><u>Banbury Long Stay</u></b> <i>(charges apply 8am-7pm. Free Parking after</i>						
Riverside Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
Riverside Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
South Bar East and West Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
South Bar East and West Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
North Bar West Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
North Bar West Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Calthorpe Street West Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
Calthorpe Street West Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Windsor Street Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
Windsor Street Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Spiceball North Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
Spice Ball North Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Bolton Road Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
Bolton Road Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Compton Road Monday To Saturday						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%	
Compton Road Sunday and Bank Holidays						
0 - 1 hour	£0.80	£0.80		£0.00	0.0%	
Compton Road (Coaches only) - no charge	£0.00	£0.00		£0.00	0.0%	
<b><u>Drop Off - Pick Up Points</u></b>					0.0%	(Charges apply 8am-7pm. Free Parking after 7pm)
Bridge Street (all week)						
0 - 15 minutes	£0.30	£0.30		£0.00	0.0%	
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00	£0.00		£0.00	0.0%	
Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b><u>Bicester Short Stay</u></b> <i>(Charges apply 8am-7pm. Free Parking after 7pm)</i>						
Market Square Monday To Saturday						

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
0 - 30 Minutes	£0.60	£0.60		£0.00	0.0%	
0 - 1 Hour	£1.10	£1.10		£0.00	0.0%	
Market Square Sunday and Bank Holidays						
0 - 1 Hour	£0.60	£0.60		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Claremont Monday To Saturday						
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20		£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70		£0.00	0.0%	
Claremont Sunday and Bank Holidays						
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Chapel Brook Monday To Saturday						
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20		£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70		£0.00	0.0%	
Chapel Brook Sunday and Bank Holidays						
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
Victoria Road Monday To Saturday						
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20		£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70		£0.00	0.0%	
Victoria Road Sunday and Bank Holidays					0.0%	
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
<b><u>Bicester Long Stay</u></b>					0.0%	
Cattle Market Monday To Saturday						
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20		£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70		£0.00	0.0%	
3 - 4 Hours	£2.20	£2.20		£0.00	0.0%	
Day rate up to 7pm	£2.50	£2.50		£0.00	0.0%	
Cattle Market Sunday and Bank Holidays						
0 - 1 hour	£0.60	£0.60		£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00		£0.00	0.0%	
<b>Discretionary Fees and Charges</b>	<b>Fees 18-19 (excl. VAT)</b>	<b>Proposed Fee 19-20 (excl. VAT)</b>	<b>Risk</b>	<b>Actual Increase</b>	<b>% Increase</b>	<b>Notes</b>

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<u><b>Kidlington Short Stay</b></u> Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%	
<u><b>Kidlington Long Stay</b></u> Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%	

# Environmental Services

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Bundles of 25 Trade Waste Sacks	£55.00	£60.00		£5.00	8.3%	
Bundles of 25 Trade Recycling Sacks	£35.00	£40.00		£5.00	12.5%	
<b>COMMERCIAL REFUSE COLLECTION - PER LIFT</b>						
240 litre bin	£6.75	£7.25		£0.50	6.9%	
360 litre bin	£9.00	£9.50		£0.50	5.3%	
660 litre bin	£13.00	£13.50		£0.50	3.7%	
<b>COMMERCIAL RECYCLING COLLECTION - PER LIFT</b>						
240 litre bin	£3.75	£4.00		£0.25	6.3%	
360 litre bin	£5.25	£5.50		£0.25	4.5%	
660 litre bin	£7.25	£7.75		£0.50	6.5%	
1100 litre bin	£9.50	£10.00		£0.50	5.0%	
<i>* Discount of 10% for &gt;5 bins, 20% for &gt;10 bins</i>						
Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b>COMMERCIAL FOOD RECYCLING - PER LIFT</b>						
120 litre bin	£3.00	£3.50		£0.50	14.3%	240l bin not available
<b>Schedule II Collections - Schools</b>						
240L Wheeled Bin Package	£120.00	£130.00		£10.00	7.7%	
360L Wheeled Bin Package	£170.00	£180.00		£10.00	5.6%	
660L Wheeled Bin Package	£270.00	£285.00		£15.00	5.3%	
1100L Wheeled Bin Package	£375.00	£390.00		£15.00	3.8%	
<b>Trade Glass Collection (set of 3 bells)</b>	£60.00	£60.00		£0.00	0.0%	
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00		£0.00	0.0%	
Roll of 52 Compostable Liners	£3.00	£3.00		£0.00	0.0%	

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b>Environmental Protection</b>						

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Rats & Mice, <b>Per consultation - 3 visits</b> (free of charge to residents who are 60 years of age and over)	£40.00	£43.33		£3.33	7.7%	
Fleas, , cockroaches ants, carpet beetles, and other household insects	£45.00	£48.33		£3.33	6.9%	
Bedbugs	£75.00	£75.00		£0.00	0.0%	
Wasps Nests	£40.00	£43.33		£3.33	7.7%	
Fine for stray dogs during office hours	£66.50	£70.00		£3.50	5.0%	
Fine for stray dogs outside office hours	£138.50	£145.00		£6.50	4.5%	
Kennel Costs (per day/part of)	£16.50	£17.50		£1.00	5.7%	
Dog bin emptying charge	£1.40	£1.50		£0.10	6.7%	For parishes with more than 20 bins
	£1.40	£1.60		£0.20	12.5%	For parishes with more than 5 bins
	£1.40	£1.75		£0.35	20.0%	For parishes with less than 5 bins
<b><u>MOT's</u></b>						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00		£0.00	0.0%	
Class IV for General Public	£50.00	£50.00		£0.00	0.0%	
Class V for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class V for General Public	£55.00	£55.00		£0.00	0.0%	
Class VII for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class VII for General Public	£55.00	£55.00		£0.00	0.0%	
Use of Washdown facility						

Statutory Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b><u>Environmental Protection</u></b>						
Process Registration and annual subscription (various)	various					



# Public Protection, Environmental Health, Licensing and Building Control

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b>Public Protection and Environmental Health</b>						
(v) Skin Piercing (a) Registration Fee	£96.00	£102.00		£6.00	5.9%	Adjusted to align with SNC charge
(v) Skin Piercing (b) Registration of Premises	£151.00	£153.00		£2.00	1.3%	Adjusted to align with SNC charge
Variation of scrap metal dealers license type Collector - Dealer	£200.00	£204.00		£4.00	2.0%	
Variation of scrap metal dealers license - Admin, change of name or replacement	£100.00	£102.00		£2.00	2.0%	
Scrap metal dealers site	£455.00	£465.00		£10.00	2.2%	
Scrap metal collectors license	£270.00	£275.00		£5.00	1.8%	
Investigation of high hedges complaint	£360.00	£370.00		£10.00	2.7%	
					0.0%	
Food Export/Hygiene Certificates (without inspection)	£43.00	£44.00		£1.00	2.3%	
Food Export/Hygiene Certificates (with inspection)	£105.00	£107.00		£2.00	1.9%	
Food Hygiene Rating Scheme Rescore Visit	£265.00	£270.00		£5.00	1.9%	
Food Surrender Certificates	£118.50	£121.00		£2.50	2.1%	
Copies of Food Premises Register (a) Single Entry	£3.57	£3.64		£0.07	1.9%	
Copies of Food Premises Register (b) Full Register	£306.00	£312.00		£6.00	1.9%	
Factual Statements for Civil Proceedings	£148.00	£151.00		£3.00	2.0%	
Reports provided under the Environmental Information Regulations	£148.00	£151.00		£3.00	2.0%	
Contaminated land enquiry	£62.00	£66.00		£4.00	6.1%	Fee charged per hour or part thereof. 19-20 fee based on average hourly rate for the EP team for cost recovery.
					0.0%	
					0.0%	
					0.0%	
<b>HEALTH PROTECTION</b>						
<b>Water Sampling</b>						
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Sampling (each visit)	£100.00	£100.00		£0.00	0.0%	Capped by statute
Investigation	£100.00	£100.00		£0.00	0.0%	Capped by statute
Granting an authorisation	£100.00	£100.00		£0.00	0.0%	Capped by statute
<b>Analysing a sample:</b>						
Taken under regulation 10	£25.00	£25.00		£0.00	0.0%	Capped by statute
Taken during Check monitoring	£100.00	£100.00		£0.00	0.0%	Capped by statute
Taken during Audit monitoring	£500.00	£500.00		£0.00	0.0%	Capped by statute
					0.0%	
Water Sampling Fees:					0.0%	
Lab Fees (Depending on criteria)	£82.00	£83.50		£1.50	1.8%	
Pools (basic swimming pool test)	£31.00	£31.50		£0.50	1.6%	Anticipated supplier increases to courier/lab costs
Sampling and admin cost recovery hourly rate	£42.00	£43.00		£1.00	2.3%	
Courier charge	£31.00	£31.50		£0.50	1.6%	
<b>Health Protection - Food Safety</b>						
<b>Level 2 Food Safety in Catering Course</b>						

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Taught Course	£71.00	£72.50		£1.50	2.1%	
Taught - Voluntary Groups	£41.00	£42.00		£1.00	2.4%	
Taught - Unemployed	£41.00	£42.00		£1.00	2.4%	
E-learning (all level 2 courses)	£25.00	£25.00		£0.00	0.0%	No increase as 12 month contract agreed with supplier prices fixed
Level 2 Personal license Holder elearning and invigilated exam	£80.00	£80.00		£0.00	0.0%	12 month contract agreed with supplier prices fixed.
Invigilated exam resit	£25.00	£25.00		£0.00	0.0%	12 month contract agreed with supplier prices fixed.
<b>Level 3 Food Hygiene Course</b>						
Taught Course	£283.00	£288.00		£5.00	1.7%	
E-learning (all level 3 courses)	£150.00	£150.00		£0.00	0.0%	No increase as 12 month contract already agreed with supplier and prices fixed
<b>Cost recovery - Commercial &amp; Business Support</b>						
Basic cost recovery (qualified officer)	£68.00	£68.00		£0.00	0.0%	No increase following review of cost recovery rates and to reflect intention to grow service
Full cost recovery (qualified officer)	£75.00	£75.00		£0.00	0.0%	No increase following review of cost recovery rates and to reflect intention to grow service
Mileage cost per mile	£0.52	£0.45		£-0.07	-15.6%	New mileage rate following harmonisation
Strive for 5	£240.00	£245.00		£5.00	2.0%	
SFBB Packs	£14.50	£14.80		£0.30	2.0%	
SFBB 48 week diary refills	£11.00	£11.20		£0.20	1.8%	
SFBB Pack with 48 week diary refill	£20.00	£20.40		£0.40	2.0%	
<b><u>Licensing</u></b>						
<b>Street Trading consent charges are as follows:-</b>						
12 month period	£1,120.00	£1,142.00		£22.00	1.9%	
6 month period	£560.00	£570.00		£10.00	1.8%	
3 month period	£280.00	£285.00		£5.00	1.8%	
1 month period	£940.00	£960.00		£20.00	2.1%	
<b>Table and Chairs consent charges are as follows:-</b>						
12 month period	£15.20	£15.50		£0.30	1.9%	
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various	Various			Statutory Fees - Set Nationally
<b><u>Private Hire and Hackney Carriage DRIVER Fees and Charges</u></b>						
Grant of Licence 1 Year		£114.00			100.0%	New charge
Grant of licence 3 Years	£193.00	£193.00		£0.00	0.0%	
Renewal of existing licence 1 year		£96.00				

Cost recovery calculations support holding

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Renewal of existing licence 3 years	£170.00	£170.00		£0.00	0.0%	Cost recovery calculations support holding charges at current level. Hackney Carriage vehicles split from PHV. Age threshold for vehicle lifted. Operator Licence now split with 1 and 5 year options. All other fees based on external unchanged material costs
DBS (was CRB) check and DVLA check	£49.00	£49.00		£0.00	0.0%	
Medical approval	£20.00			REMOVE	REMOVE	
Knowledge Test	£25.00	£25.00		£0.00	0.0%	
Re take of Knowledge test	£25.00	£25.00		£0.00	0.0%	
Cost of badge/ replacement badge	£25.00	£25.00		£0.00	0.0%	
Cost of replacement paper licence	£10.50	£10.50		£0.00	0.0%	
Disability Awareness Training	£65.00	£65.00		£0.00	0.0%	
Safeguarding Awareness Training	£15.00	£15.00		£0.00	0.0%	
English Testing	£40.00	£40.00		£0.00	0.0%	
<b><u>Hackney Carriage VEHICLE Fees and Charges</u></b>						
Grant of licence	£350.00	£350.00		£0.00	0.0%	Cost recovery calculations reviewed. Hackney Carriage vehicles split from PHV. Vehicle age threshold removed. Operator Licence now split with 1 and 5 year options. All other fees based on external unchanged material costs
Renewal of existing licence	£225.00	£245.00		£20.00	8.2%	
Replacement licence plate	£65.00	£65.00		£0.00	0.0%	
Replacement bracket	£15.00	£15.00		£0.00	0.0%	
Re inspection/missed appointment fee	£40.00	£40.00		REMOVE	REMOVE	
Change of vehicle only	£65.00	£66.00		£1.00	1.5%	
Transfer of licensee only	£15.00	£15.50		£0.50	3.2%	
Change of vehicle and licensee	£40.00	£41.00		£1.00	2.4%	
<b><u>Private Hire VEHICLE Fees and Charges</u></b>						
Grant of new licence	£240.00	£260.00		£20.00	7.7%	Costly recovery calculations reviewed. Hackney Carriage vehicles split from PHV. Vehicle age restriction lifted. Operator Licence now split with 1 and 5 year options. All other fees based on external unchanged material costs
Renewal of licence	£210.00	£230.00		£20.00	8.7%	
Renewal of licence for vehicle 7 years old or over	£245.00			REMOVE	REMOVE	
Internal Plate Replacement	£10.00	£10.00		£0.00	0.0%	
Plate or bracket replacement	£20.00	£20.00		£0.00	0.0%	
Cost of replacement paper licence	£10.50	£10.50		£0.00	0.0%	
Change of vehicle only	£100.00	£102.00		£2.00	2.0%	
Transfer of licensee only	£55.00	£56.00		£1.00	1.8%	
Change of vehicle and licensee	£125.00	£127.00		£2.00	1.6%	
<b><u>Private Hire OPERATOR Fees and Charges</u></b>						
Operator's Licence (one vehicle only) - 1 year		£140.00		£140.00	100.0%	New licence
Operator's Licence (one vehicle only) – 5 year	£85.00	£130.00		£45.00	34.6%	Increased due extended validity period (from 3 years) and to reflect review of cost recovery rates. Plus £20 per additional vehicle (above 1)

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
For each additional vehicle	£20.00	£20.00		£0.00	0.0%	
Missed appointment fee	£25.00			REMOVE	REMOVE	
<b>Mobile Home Sites Fees</b>						
<b>New Application</b>						
1 to 10 pitches	£290.00	£295.00		£5.00	1.7%	
11 to 30 pitches	£420.00	£430.00		£10.00	2.3%	
31 to 99 pitches	£550.00	£560.00		£10.00	1.8%	
100 or more pitches	£680.00	£695.00		£15.00	2.2%	
<b>Annual Fee</b>						
1 to 10 pitches	£225.00	£230.00		£5.00	2.2%	
11 to 30 pitches	£290.00	£295.00		£5.00	1.7%	
31 to 99 pitches	£350.00	£360.00		£10.00	2.8%	
100 or more pitches	£420.00	£430.00		£10.00	2.3%	
Transfer/amendment	£160.00	£163.00		£3.00	1.8%	
Replacement paper licence	£10.50	£10.50		£0.00	0.0%	
Lodging rules	£55.00	£56.00		£1.00	1.8%	

## Land Charges

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Full Search Fee (LLC1 & CON29R)	£128.00	£140.00		£12.00	9.38%	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
Additional parcel CON29	£18.00	£18.00		£0.00	0	
Additional parcel LLC1	£2.00	£2.00		£0.00	0	
Additional parcel Q22	£1.00	£1.00		£0.00	0	
LLC1 Only (Register search )	£30.00	£40.00		£10.00	33.33%	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
CON 29R only (no LLC1)	£98.00	£100.00		£2.00	2.04%	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
CON29O (Optional enquiries Question 4-21)	£10.00	£10.00		£0.00	0	
CON29O Question 22	£31.50	£31.50		£0.00	0	
PART 3 Own worded enquiries	£20.00	£20.00		£0.00	0	

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
<b>MEMBERSHIP DIRECT DEBITS</b>					
Single DD - FIXED	£39.00	£39.00	<b>£39.00</b>	0.00%	£0.00
Single DD - FLEXI	£44.00	£44.00	<b>£44.00</b>	0.00%	£0.00
Expressions Family	£83.00	£83.00	<b>No Longer Applicable</b>		
Family DD (2 adults + 2 children) - FIXED	0.00%	£80.00	<b>£80.00</b>	0.00%	£0.00
Family DD (2 adults + 2 children) - FLEXI	£0.00	£85.00	<b>£85.00</b>	0.00%	£0.00
Family with up 5 children	£93.00	£93.00	<b>No Longer Applicable</b>		
Family DD (2 adults + 5 children) - FIXED	£0.00	£90.00	<b>£90.00</b>	0.00%	£0.00
Family DD (2 adults + 5 children) - FLEXI	£0.00	£95.00	<b>£95.00</b>	0.00%	£0.00
One Parent (1 adult + 2 children)	£0.00	£54.00	<b>No Longer Applicable</b>		
Single Parent (1 adult + 2 children) - FIXED	£0.00	£50.00	<b>£50.00</b>	0.00%	£0.00
Single Parent (1 adult + 2 children) - FLEXI	£0.00	£55.00	<b>£55.00</b>	0.00%	£0.00
One Parent (5 children)	£10.00	£64.00	<b>No Longer Applicable</b>		
Single Parent (1 adult + 5 children) - FIXED	£0.00	£60.00	<b>£60.00</b>	0.00%	£0.00
Single Parent (1 adult + 5 children) - FLEXI	£0.00	£65.00	<b>£65.00</b>	0.00%	£0.00
Corporate (single) FIXED	£37.00	£37.00	<b>£37.00</b>	0.00%	£0.00
Corporate (single) FLEXI	£39.00	£39.00	<b>£39.00</b>	0.00%	£0.00
Swim 23	£23.00	£23.00	<b>£23.00</b>	0.00%	£0.00
Swim 15	£0.00	£15.00	<b>£15.00</b>	0.00%	£0.00
Expressions Concession	£37.00	£37.00	<b>£37.00</b>	0.00%	£0.00
Junior	£22.00	£22.00	<b>£22.00</b>	0.00%	£0.00
Student	£0.00	£25.00	<b>£25.00</b>	0.00%	£0.00
Aqua Swim, Sauna, Steam	£34.00	£34.00	<b>£34.00</b>	0.00%	£0.00
1 - month offer	£54.00	£54.00	<b>£55.00</b>	1.85%	£1.00
Annuals	£475.00	£421.00	<b>£421.20</b>	0.05%	£0.20
<b>FITNESS SUITE</b>					
Casual Peak	£9.30	£9.40	<b>£9.60</b>	2.13%	£0.20
Senior Peak	£3.75	£3.85	<b>£3.95</b>	2.60%	£0.10
Casual Off-Peak	£7.80	£7.90	<b>£7.95</b>	0.63%	£0.05

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Senior Off-Peak	£3.35	£3.45	<b>£3.60</b>	4.35%	£0.15
Induction (for PAYG)	£18.00	£18.50	<b>£19.00</b>	2.70%	£0.50
Refresher Induction	£9.00	£9.25	<b>£9.50</b>	2.70%	£0.25
Junior Peak	£3.75	£3.85	<b>£3.95</b>	2.60%	£0.10
Junior Induction	£4.00	£4.20	<b>£4.50</b>	7.14%	£0.30
Adult Link Card Peak	£4.65	£4.70	<b>£4.80</b>	2.13%	£0.10
Senior Link Card Peak	£1.90	£1.95	<b>£1.98</b>	1.28%	£0.03
Adult Link Card Off-Peak	£3.90	£3.95	<b>£4.00</b>	1.27%	£0.05
Senior Link Card Off-Peak	£1.65	£1.70	<b>£1.80</b>	5.88%	£0.10
Link Card Induction	£9.00	£9.25	<b>£9.50</b>	2.70%	£0.25
GP Referral Session	£3.85	£3.95	<b>£4.05</b>	2.53%	£0.10
MotorMed Session	£2.50	£2.50	<b>£2.50</b>	0.00%	£0.00
Fitness Test - non members	£15.00	£15.00	<b>£15.00</b>	0.00%	£0.00
Replacement Membership Card	£3.00	£3.10	<b>£3.20</b>	3.23%	£0.10
<b>HEALTH SUITE</b>					
Sauna / Steam / Spa* (* = Swim at KGLC)	£7.50	£7.70	<b>£7.90</b>	2.60%	£0.20
Sauna / Steam / Spa / Swim	£11.30	£11.50	<b>£11.75</b>	2.17%	£0.25
Senior Health Suite	£4.05	£4.00	<b>£4.05</b>	1.25%	£0.05
Link Card Sauna / Steam	£3.75	£3.85	<b>£3.95</b>	2.60%	£0.10
<b>FITNESS CLASSES</b>					
All Classes (incl AquaFit)	£6.20	£6.30	<b>£6.50</b>	3.17%	£0.20
Body conditioning (1.5 hours)	£8.20	£8.30	<b>£8.40</b>	1.20%	£0.10
Studio Cycling (Peak)	£9.40	£9.50	<b>£9.60</b>	1.05%	£0.10
Studio Cycling (Off-Peak)	£8.00	£8.10	<b>£8.20</b>	1.23%	£0.10
Yoga	£6.30	£6.40	<b>£6.50</b>	1.56%	£0.10
Yoga (1.5 hours)	£8.20	£8.30	<b>£8.40</b>	1.20%	£0.10
Junior and Senior - specific classes	£3.75	£3.85	<b>£3.95</b>	2.60%	£0.10
Senior Classes - Bicester	£3.30	£3.40	<b>£3.50</b>	2.83%	£0.10
Yoga (1.5 hours)	£8.00	£8.20	<b>£8.40</b>	2.44%	£0.20

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Link Card Classes	£3.10	£3.15	<b>£3.25</b>	3.17%	£0.10
Link Card Classes - Senior / Junior	£1.90	£1.95	<b>£1.98</b>	1.28%	£0.03
<b>SWIMMING SESSIONS</b>					
Adult	£4.00	£4.10	<b>£4.20</b>	2.44%	£0.10
Junior	£2.60	£2.70	<b>£2.75</b>	1.85%	£0.05
Seniors	£2.60	£2.70	<b>£2.75</b>	1.85%	£0.05
Under 3's	£0.00	£0.00	<b>£0.00</b>	0.00%	£0.00
Block of 10 swims - Adult	£36.00	£36.90	<b>£37.80</b>	2.44%	£0.90
Block of 10 swims - Juniors	£23.40	£24.30	<b>£24.75</b>	1.85%	£0.45
Block of 10 swims - Seniors	£23.40	£24.30	<b>£24.75</b>	1.85%	£0.45
Family Swim ticket	£12.70	£13.00	<b>£13.40</b>	3.08%	£0.40
Adult Link Card Swim	£2.00	£2.05	<b>£2.10</b>	2.44%	£0.05
Junior Link Card Swim	£1.30	£1.35	<b>£1.40</b>	3.70%	£0.05
Senior Link Card Swim	£1.30	£1.35	<b>£1.40</b>	3.70%	£0.05
Teachers	£3.00	£3.05	<b>No Longer Applicable</b>		
GP Referral Swim (see GP Ref section)	£3.85	£3.95	<b>£4.05</b>	2.53%	£0.10
Wet & Wacky - junior	£3.10	£3.15	<b>£3.25</b>	3.17%	£0.10
Wet & Wacky - adult	£4.10	£4.20	<b>£4.30</b>	2.38%	£0.10
Wet & Wacky - senior	£2.85	£2.95	<b>£3.00</b>	1.69%	£0.05
Aquatic Youth	£2.50	£2.55	<b>No Longer Applicable</b>		
AquaFit	£6.20	£6.30	<b>£6.50</b>	3.17%	£0.20
Scouts and Brownies	£1.75	£1.80	<b>£1.85</b>	2.50%	£0.05
AquaFit - senior	£3.75	£3.85	<b>£4.00</b>	3.90%	£0.15
Swim Fit - Adult	£5.10	£5.20	<b>£5.35</b>	2.88%	£0.15
Swim Fit - Senior	£3.20	£3.30	<b>£3.45</b>	4.55%	£0.15



# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
<b>SWIMMING LESSONS</b>					
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£5.80	£5.90	<b>£6.00</b>	1.69%	£0.10
Stage 1 - 7, parent & toddler - Direct Debit	£23.20	£23.60	<b>£24.00</b>	1.69%	£0.40
1 hour classes (rookie, survival, adults)	£8.15	£8.40	<b>£8.50</b>	1.19%	£0.10
1 hour classes (rookie, survival, adults) - Direct Debit	£32.50	£33.60	<b>£34.00</b>	1.19%	£0.40
40 minute intensive lesson	£8.75	£9.00	<b>£9.10</b>	1.11%	£0.10
Ducklings 10 wk course / 30 min lesson	£5.40	£5.55	<b>£5.75</b>	3.60%	£0.20
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£5.70	£5.85	<b>£6.05</b>	3.42%	£0.20
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£22.80	£23.40	<b>£24.20</b>	3.42%	£0.80
Stage 4 - 7 10 wk course / 30 min lesson	£5.45	£5.60	<b>£5.75</b>	2.68%	£0.15
Stage 4 - 7 10 wk course - Direct Debit	£21.80	£22.40	<b>£23.00</b>	2.68%	£0.60
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.60	£8.65	<b>£8.70</b>	0.58%	£0.05
Stage 8 - 10 & Adult - Direct Debit	£34.40	£34.60	<b>£34.80</b>	0.58%	£0.20
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.25	£5.45	<b>£5.60</b>	2.75%	£0.15
CHILDREN's lessons Direct Debit - 30 min lesson - no assistant	£21.00	£21.80	<b>£22.40</b>	2.75%	£0.60
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£23.00	£23.40	<b>£24.30</b>	3.85%	£0.90
ADULT lessons 10 wk course / 60 min	£8.15	£8.40	<b>£8.50</b>	1.19%	£0.10
ADULT lessons Direct Debit - 60 min	£32.60	£33.60	<b>£34.00</b>	1.19%	£0.40
<b>BIRTHDAY PARTIES</b>					
Sports Hall Party	£105.00	£110.00	<b>£110.00</b>	0.00%	£0.00
Sports Hall / MegaBounce Party	£100.00	£105.00	<b>£110.00</b>	4.76%	£5.00
Super Striker / Football (Indoors)	£75.00	£77.00	<b>£80.00</b>	3.90%	£3.00
Super Striker / Football (Outdoors)	£55.00	£56.00	<b>£57.50</b>	2.68%	£1.50
Swimming Pool Party (Main Pool) - rafts and inflatables	£115.00	£117.50	<b>£120.00</b>	2.13%	£2.50
Swimming Pool Party (PnT Pool) - Paddle & Play	£105.00	£107.50	<b>£110.00</b>	2.33%	£2.50
Swimming Pool - wet & wacky	£135.00	£135.00	<b>£140.00</b>	3.70%	£5.00

**CHERWELL**

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Swimming Pool Party - rafts and inflatables	£115.00	£117.50	<b>£120.00</b>	2.13%	£2.50
Jump & Jiggle Soft Play Party	£80.00	£82.50	<b>£85.00</b>	3.03%	£2.50
Sports Party (indoors or outdoors)	£80.00	£82.50	<b>£85.00</b>	3.03%	£2.50
Mega Bounce & Tots Bounce Party	£120.00	£122.50	<b>£125.00</b>	2.04%	£2.50
<b>POOL HIRE - also see Birthday Parties</b>					
Main Pool	£90.00	£92.00	<b>£95.00</b>	3.26%	£3.00
Main Pool Gala	£120.00	£122.50	<b>£126.50</b>	3.27%	£4.00
Trainer Pool	£65.00	£67.00	<b>£69.00</b>	2.99%	£2.00
Trainer Pool Gala	£90.00	£92.50	<b>£95.00</b>	2.70%	£2.50
Play & Teach Pool	£76.50	£78.00	<b>£80.00</b>	2.56%	£2.00
School Hire (per lesson / teacher)	£16.70	£17.20	<b>£17.50</b>	1.74%	£0.30
Swim Club - Weekday mornings per 55mins	£37.50	£38.70	<b>£40.00</b>	3.36%	£1.30
Swim Club - evenings per 55mins	£60.00	£61.90	<b>£63.90</b>	3.23%	£2.00
<b>SPORTS HALL HIRE (per hour)</b>					
Badminton Court Peak	£11.30	£11.35	<b>£11.60</b>	2.20%	£0.25
Badminton Court Peak - Block Booking	£12.45	£12.50	<b>£12.75</b>	2.00%	£0.25
Badminton Court Off-Peak	£9.05	£9.10	<b>£9.30</b>	2.20%	£0.20
Badminton Court Off Peak - Block Booking	£10.00	£10.00	<b>£10.25</b>	2.50%	£0.25
Junior Peak	£5.65	£5.70	<b>£5.80</b>	1.75%	£0.10
Junior Off-Peak	£4.55	£4.55	<b>£4.65</b>	2.20%	£0.10
Adult vs Junior Peak	£8.65	£8.65	<b>£8.70</b>	0.58%	£0.05
Adult vs Junior Off-Peak	£6.80	£6.85	<b>£7.00</b>	2.19%	£0.15
Hall Hire Peak (5-a-side)	£50.00	£51.50	<b>£53.25</b>	3.40%	£1.75
Hall Hire Peak (5-a-side) - Block Booking	£55.00	£56.65	<b>£58.60</b>	3.44%	£1.95
Hall Hire Off-Peak (5-a-side)	£40.00	£41.20	<b>£42.60</b>	3.40%	£1.40
Hall Hire Off-Peak (5-a-side) - Block Booking	£44.00	£45.30	<b>£46.85</b>	3.42%	£1.55
<b>SQUASH COURTS HIRE (per 40 mins)</b>					
Squash Court Hire Peak	£8.50	£8.60	<b>£8.60</b>	0.00%	£0.00
Squash Court Hire Peak - Block Booking	£9.35	£9.45	<b>£9.46</b>	0.11%	£0.01

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Squash Court Hire Off-Peak	£7.30	£7.30	<b>£7.30</b>	0.00%	£0.00
Squash Court Hire Off Peak - Block Booking	£8.05	£8.05	<b>£8.05</b>	0.00%	£0.00
Junior Peak	£4.25	£4.30	<b>£4.30</b>	0.00%	£0.00
Junior Off-Peak	£3.65	£3.65	<b>£3.65</b>	0.00%	£0.00
Adult vs Junior Peak	£6.40	£6.45	<b>£6.45</b>	0.00%	£0.00
Adult vs Junior Off-Peak	£5.50	£5.50	<b>£5.50</b>	0.00%	£0.00
<b>TABLE TENNIS HIRE (per hour)</b>					
Adult Hire	£6.50	£6.60	<b>£6.80</b>	3.03%	£0.20
Junior Hire	£3.25	£3.30	<b>£3.40</b>	3.03%	£0.10
Adult vs Junior	£4.90	£4.95	<b>£5.10</b>	3.03%	£0.15
<b>ALL WEATHER PITCHES - BLC and KGLC</b>					
Adult Football	£40.00	£41.00	<b>£42.00</b>	2.44%	£1.00
Adult Football - Block Booking	£42.00	£43.30	<b>£45.00</b>	3.93%	£1.70
Junior Football (up to 7.15pm)	£30.00	£30.90	<b>£32.00</b>	3.56%	£1.10
Junior Football (up to 7.15pm) - Block booking	£33.00	£34.00	<b>£35.20</b>	3.53%	£1.20
Junior individual PAYG	£2.70	£2.80	<b>£3.00</b>	7.14%	£0.20
Whole Pitch	£73.50	£75.80	<b>£78.50</b>	3.56%	£2.70
2/3rds Pitch	£53.50	£55.15	<b>£57.10</b>	3.54%	£1.95
1/3rd Pitch	£33.50	£34.55	<b>£35.75</b>	3.47%	£1.20
Tennis	£6.50	£6.50	<b>£6.50</b>	0.00%	£0.00
<b>EQUIPMENT HIRE</b>					
Racquets - badminton, tennis, & table tennis bats	£2.00	£2.00	<b>£2.00</b>	0.00%	£0.00
Bibs	£2.00	£2.00	<b>£2.00</b>	0.00%	£0.00
Deposit (refundable)	£5.00	£5.00	<b>£5.00</b>	0.00%	£0.00
Breakages (take from deposit)	£5.00	£5.00	<b>£5.00</b>	0.00%	£0.00
Football hire	£2.00	£2.00	<b>£2.00</b>	0.00%	£0.00
Football deposit	£10.00	£10.00	<b>£10.00</b>	0.00%	£0.00
<b>CRECHE</b>					
Creche - 1 hour	£3.00	£3.00	<b>£3.10</b>	3.33%	£0.10

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
15 minutes	£1.00	£1.00	<b>£1.00</b>	0.00%	£0.00
Creche - 1 hour, 15 mins	£3.85	£3.90	<b>£4.00</b>	2.56%	£0.10
Creche - 1 hour, 30 mins	£4.65	£4.70	<b>£4.85</b>	3.19%	£0.15
Creche Drop & Shop 2 hours	£7.40	£7.50	<b>£7.50</b>	0.00%	£0.00
Creche Drop & Shop 3 hours	£10.65	£10.75	<b>£10.75</b>	0.00%	£0.00
<b>JUNIOR ACTIVITIES</b>					
Sway Dance	£3.75	£4.00	<b>£4.15</b>	3.75%	£0.15
Parent & Toddler Sessions	£5.90	£6.10	<b>£6.00</b>	-1.64%	-£0.10
Adults & Juniors (1 hour)	£8.20	£8.45	<b>£8.70</b>	2.96%	£0.25
Spice Up Saturday	£5.00	£5.15	<b>£5.30</b>	2.91%	£0.15
Baby Bounce	£3.30	£3.40	<b>£3.50</b>	2.83%	£0.10
Baby Bounce - additional sibling	£2.30	£2.40	<b>£2.50</b>	4.17%	£0.10
Strikers / Dribblers	£4.85	£5.00	<b>£5.10</b>	1.95%	£0.10
Mini Dribblers	£3.90	£4.00	<b>£4.10</b>	2.50%	£0.10
Soft Play	£1.50	£1.55	<b>£1.60</b>	3.42%	£0.05
Gymnastics and Trampolining (terms 12-14 weeks)	£6.40	£6.60	<b>£6.80</b>	3.02%	£0.20
Trampolining (30 minute class)	£3.50	£3.60	<b>£3.70</b>	2.78%	£0.10
Tots Bounce	£2.50	£2.55	<b>£2.60</b>	1.96%	£0.05
Tots Bounce - Family Member 50% off	£1.25	£1.30	<b>£1.30</b>	0.00%	£0.00
Mega Bounce	£3.00	£3.05	<b>£3.15</b>	3.28%	£0.10
Jump & Jiggle Area	£1.50	£1.50	<b>£1.55</b>	3.33%	£0.05
<b>ROOM HIRE</b>					
Activity Hall - Peak	£45.00	£46.00	<b>£47.00</b>	2.17%	£1.00
Exercise Studio	£20.00	£20.50	<b>£21.00</b>	2.44%	£0.50
Treatment Room	£20.00	£0.00	<b>No Longer Applicable</b>	0.00%	£0.00
Activity Hall - Peak	£46.00	£46.00	<b>£47.00</b>	2.17%	£1.00
Functional Training Room - whole room	£75.00	£75.00	<b>No Longer Applicable</b>	0.00%	£0.00
Studio 1	£60.00	£61.50	<b>£63.00</b>	2.44%	£1.50
Studio 2	£40.00	£41.25	<b>£42.50</b>	3.03%	£1.25

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Meeting Room - 1 hour	£18.00	£18.00	<b>£18.00</b>	0.00%	£0.00
Meeting Room - half day	£60.00	£60.00	<b>£60.00</b>	0.00%	£0.00
Meeting Room - full day	£100.00	£100.00	<b>£100.00</b>	0.00%	£0.00
Body Therapy Clinic	£38.00	£39.00	<b>£41.00</b>	5.13%	£2.00
<b>BOWLING</b>					
Adult 1 game	£4.50	£4.65	<b>£4.80</b>	3.16%	£0.15
Adult 2 game	£7.65	£7.90	<b>£8.15</b>	3.13%	£0.25
Adult 3 game	£10.80	£11.15	<b>£11.50</b>	3.18%	£0.35
child/ concessions 1 games	£3.75	£3.90	<b>£4.00</b>	2.56%	£0.10
child/ concessions 2 games	£6.40	£6.60	<b>£6.80</b>	3.02%	£0.20
child/ concessions 3 games	£9.00	£9.35	<b>£9.60</b>	2.66%	£0.25
Members 1 Game	£3.15	£3.25	<b>£3.30</b>	1.57%	£0.05
Members 2 Game	£5.35	£5.50	<b>£5.60</b>	1.83%	£0.10
Members 3 Game	£7.55	£7.80	<b>£7.90</b>	1.29%	£0.10
Family Ticket	£10.75	£12.00	<b>£12.30</b>	2.50%	£0.30
Family Ticket 2 Games	£19.50	£20.00	<b>£20.75</b>	3.76%	£0.75
Family Ticket 3 Games	£26.00	£27.00	<b>£28.50</b>	5.56%	£1.50
Link Card (any time)	£2.25	£2.25	<b>£2.40</b>	6.52%	£0.15
Birthday Parties	£8.00	£8.25	<b>£8.30</b>	0.59%	£0.05
Additional Child	£2.35	£2.50	<b>£2.75</b>	10.00%	£0.25
Group 1 Booking	£9.00	£9.28	<b>No Longer Applicable</b>	0.00%	£0.00
Group 2 Booking	£10.00	£10.31	<b>No Longer Applicable</b>	0.00%	£0.00
Option 1A Booking (Sun - Thurs)	£0.00	£0.00	<b>£7.00</b>		£7.00
Option 1B Booking (Fri - Sat)	£0.00	£0.00	<b>£9.00</b>		£9.00
Option 2A Booking (Sun - Thurs)	£0.00	£0.00	<b>£10.00</b>		£10.00
Option 2B Booking (Fri - Sat)	£0.00	£0.00	<b>£12.00</b>		£12.00
Late night Special	£6.00	£6.50	<b>£6.75</b>	3.78%	£0.25
Late night special 2 games	£8.00	£8.50	<b>£9.00</b>	5.88%	£0.50
Late night special 3 games	£11.00	£11.00	<b>£12.00</b>	9.09%	£1.00

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
<b>CAMP ADVENTURE</b>					
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£11.80	£12.10	<b>£12.40</b>	2.48%	£0.30
Half Day Family membership price @ 50% off	£5.90	£6.05	<b>£6.20</b>	2.48%	£0.15
Lunch 12.30-2.30	£6.00	£6.20	<b>£6.30</b>	1.61%	£0.10
Lunch 12.30-2.30 Family membership price @ 50% off	£3.00	£3.10	<b>£3.15</b>	1.61%	£0.05
Full Day 8.30-6.00	£25.50	£26.30	<b>£27.00</b>	2.66%	£0.70
Full Day 8.30-6.00 Family membership price @ 50% off	£12.75	£13.15	<b>£13.50</b>	2.66%	£0.35
<i>Full Week Half Day (am) 8.30-12.30</i> <i>Full Week Half Day (pm) 2.30-6.00</i>	£49.00	£50.50	<b>£52.00</b>	2.97%	£1.50
Full Week Half Day Family membership price @ 50% off	£24.50	£25.25	<b>£25.60</b>	1.39%	£0.35
<i>Full Week Lunch 12.30-2.30</i>	£20.00	£21.00	<b>£21.50</b>	2.38%	£0.50
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.00	£10.50	<b>£10.60</b>	0.95%	£0.10
<i>Full Week Full Day 8.30-6.00</i>	£117.50	£121.50	<b>£125.00</b>	2.88%	£3.50
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£58.75	£60.75	<b>£62.50</b>	2.88%	£1.75
Half Day (am) 10-4 or 9-3	£17.00	£17.53	<b>£18.00</b>	2.66%	£0.47
Family - 50% off	£8.50	£8.77	<b>£9.00</b>	2.66%	£0.23
Half day 8.45-3.15	£17.50	£18.05	<b>£18.50</b>	2.50%	£0.45
Family - 50% off	£8.75	£9.02	<b>£9.25</b>	2.50%	£0.23
Full Day 8.30-6.00	£26.00	£26.50	<b>£27.00</b>	1.89%	£0.50
Full Day 8.30-6.00 Family membership price @ 50% off	£13.00	£13.25	<b>£13.50</b>	1.89%	£0.25
<i>Full Week Half Day (am) 10-4 or 9-3</i>	£75.00	£77.67	<b>£80.00</b>	3.00%	£2.33
Family - 50% off	£37.50	£38.83	<b>£40.00</b>	3.00%	£1.17
<i>Half day 8.45-3.15</i>	£77.50	£80.25	<b>£82.50</b>	2.81%	£2.25
Family - 50% off	£38.75	£40.12	<b>£41.25</b>	2.81%	£1.13
<i>Full Week Full Day 8.30-6.00</i>	£120.00	£122.50	<b>£125.00</b>	2.04%	£2.50
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£60.00	£61.25	<b>£62.50</b>	2.04%	£1.25
Half Day 10-4 or 9-3	£17.25	£17.80	<b>£18.00</b>	1.12%	£0.20
Half Day - Family members - 50% off	£8.65	£8.90	<b>£9.00</b>	1.12%	£0.10
<i>Half Day - Full Week</i>	£76.25	£78.60	<b>£80.00</b>	1.78%	£1.40
<i>Half Day - Full Week - Family - 50% off</i>	£38.15	£39.30	<b>£40.00</b>	1.78%	£0.70

# CHERWELL

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Full Day 8.30-6.00	£27.00	£27.85	<b>£28.00</b>	0.55%	£0.15
Full Day - Family membership price @ 50% off	£13.50	£13.90	<b>£14.00</b>	0.72%	£0.10
<i>Full Week - Full Day</i>	£125.00	£128.95	<b>£130.00</b>	0.81%	£1.05
Full Week - Full Day Family membership price @ 50% off	£62.50	£64.45	<b>£65.00</b>	0.85%	£0.55
<b>OVER 50's</b>					
Evergreens (Monday)	£2.80	£2.90	<b>£3.00</b>	3.45%	£0.10
Evergreens (Tuesday)	£3.00	£3.10	<b>£3.20</b>	3.23%	£0.10
Evergreens (Wednesday)	£3.60	£3.70	<b>£3.80</b>	2.70%	£0.10
YAH - single activity	£3.40	£3.50	<b>No Longer Applicable</b>		
<b>OTHER</b>					
Parish Card (12 months)	£48.00	£49.50	<b>£51.25</b>	3.54%	£1.75
Shower	£4.00	£4.10	<b>£4.20</b>	2.44%	£0.10
Spectator - Adult	£1.00	£1.00	<b>£1.00</b>	0.00%	£0.00
Spectator - Junior / Senior	£1.00	£1.00	<b>£1.00</b>	0.00%	£0.00
Mixed Leisure	£4.10	£4.20	<b>£4.30</b>	2.38%	£0.10
Adult Badminton Course	£40.00	£41.20	<b>£42.50</b>	3.16%	£1.30
No Strings	£3.50	£3.60	<b>£3.70</b>	2.78%	£0.10
CHANGE GEAR BIKEABILITY L1	£10.00	£10.25	<b>£10.25</b>	0.00%	£0.00
CHANGE GEAR BIKEABILITY L2	£30.00	£30.50	<b>£30.50</b>	0.00%	£0.00
CHANGE GEAR BIKEABILITY L1+L2	£35.00	£36.00	<b>£36.00</b>	0.00%	£0.00
CHANGE GEAR BALANCEABILITY	£4.50	£4.60	<b>£4.50</b>	-2.17%	-£0.10

# STRATFIELD BRAKE & WHITELANDS FARM

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
<b>STRATFIELD BRAKE</b>					
Cricket Pitch Hire (per match)	£92.00	£92.00	<b>£95.00</b>	3.26%	£3.00
Cricket Nets Hire (per hour)	£15.00	£15.00	<b>£15.00</b>	0.00%	£0.00
Rugby Pitch Hire - Adult Matches (per match)	£67.00	£67.00	<b>£68.00</b>	1.49%	£1.00
Rugby Pitch Hire - Adult Training (per hour)	£45.00	£45.00	<b>£45.00</b>	0.00%	£0.00
Rugby Pitch Hire - Junior Matches (per match)	£36.00	£36.00	<b>£37.00</b>	2.78%	£1.00
Rugby Pitch Hire - Junior Training (per hour)	£24.00	£24.00	<b>£24.00</b>	0.00%	£0.00
Rugby Pitch Hire - Mini Matches (per match)	£15.50	£15.50	<b>£16.00</b>	3.23%	£0.50
Rugby Pitch Hire - Mini Training (per hour)	£9.85	£9.85	<b>£10.00</b>	1.52%	£0.15
Football Pitch Hire - Adult Matches (per match)	£67.00	£67.00	<b>£68.00</b>	1.49%	£1.00
Football Pitch Hire - Adult Training (per hour)	£45.00	£45.00	<b>£45.00</b>	0.00%	£0.00
Football Pitch Hire - Junior Matches (per match)	£36.00	£36.00	<b>£37.00</b>	2.78%	£1.00
Football Pitch Hire - Junior Training (per hour)	£24.00	£24.00	<b>£24.00</b>	0.00%	£0.00
Football Pitch Hire - Mini Matches (per match)	£15.50	£15.50	<b>£16.00</b>	3.23%	£0.50
Football Pitch Hire - Mini Training (per hour)	£9.85	£9.85	<b>£10.00</b>	1.52%	£0.15
Function Room Hire - per hour	£25.00	£25.00	<b>£30.00</b>	20.00%	£5.00
Running Club Showers	£1.20	£1.20	<b>£1.50</b>	25.00%	£0.30
Changing Room Hire (per hour)	£9.00	£9.00	<b>£9.50</b>	5.56%	£0.50
Projector & Screen	£0.00	£0.00	<b>£20.00</b>		£20.00
Refreshments	£0.00	£0.00	<b>£20.00</b>		£20.00
Kitchen Hire - hour	£0.00	£0.00	<b>£20.00</b>		£20.00
<b>WHITELANDS FARM</b>					
3G Pitch - Adult - Full Pitch - per hour	£81.00	£81.00	<b>£83.50</b>	3.09%	£2.50
3G Pitch - Junior - Full Pitch - per hour	£45.00	£45.00	<b>£46.50</b>	3.33%	£1.50
3G Pitch - Adult - Half Pitch - per hour	£50.00	£50.00	<b>£51.75</b>	3.50%	£1.75
3G Pitch - Junior - Half Pitch - per hour	£30.00	£30.00	<b>£31.00</b>	3.33%	£1.00
3G Pitch - Adult - Quarter Pitch - per hour	£30.00	£30.00	<b>£31.00</b>	3.33%	£1.00
3G Pitch - Junior - Quarter Pitch - per hour	£20.00	£20.00	<b>£20.60</b>	3.00%	£0.60
Grass Pitch - Adult - Rugby - per hour	£45.00	£45.00	<b>£46.00</b>	2.22%	£1.00
Grass Pitch - Junior - Rugby - per hour	£25.00	£25.00	<b>£25.50</b>	2.00%	£0.50



# STRATFIELD BRAKE & WHITELANDS FARM

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Grass Pitch - Adult - Football - per hour	£45.00	£45.00	<b>£46.00</b>	2.22%	£1.00
Grass Pitch - Junior - Football - per hour	£25.00	£25.00	<b>£25.50</b>	2.00%	£0.50
3G Pitch - Adult - Full Pitch - per match	£120.00	£120.00	<b>£124.25</b>	3.54%	£4.25
3G Pitch - 9 v 9 - per match	£0.00	new	<b>£90.00</b>	0.00%	£0.00
3G Pitch - Junior - Full Pitch - per match	£67.00	£67.00	<b>£69.25</b>	3.36%	£2.25
Grass Pitch - Adult - Rugby - per match	£65.00	£65.00	<b>£67.00</b>	3.08%	£2.00
Grass Pitch - Junior - Rugby - per match	£35.00	£35.00	<b>£36.00</b>	2.86%	£1.00
Grass Pitch - Mini - Rugby - per match	£15.00	£15.00	<b>£15.50</b>	3.33%	£0.50
Grass Pitch - Adult - Football - per match	£45.00	£45.00	<b>£46.00</b>	2.22%	£1.00
Grass Pitch - Junior - Football - per match	£35.00	£35.00	<b>£36.00</b>	2.86%	£1.00
Grass Pitch - Mini - Football - per match	£15.00	£15.00	<b>£15.50</b>	3.33%	£0.50
Cricket Pitch - per match	£90.00	£90.00	<b>£95.00</b>	5.56%	£5.00
Function Room - per meeting / per hour - one off	£25.00	£25.00	<b>£30.00</b>	20.00%	£5.00
Function Room - regular bookings	£0.00	new:	<b>£25.00</b>	0.00%	£0.00
Function Room - per event / per hour	£0.00	STN	<b>STN</b>	0.00%	£0.00
Showers	£1.50	£1.50	<b>£1.50</b>	0.00%	£0.00
Tennis - Adult - per hour	£7.00	£7.00	<b>£7.00</b>	0.00%	£0.00
Tennis - Junior- per hour	£4.00	£4.00	<b>£4.00</b>	0.00%	£0.00

# WOODGREEN

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
<b>Bowling*</b>					
Member Rink peak (2 hours)	£3.25	£3.30	<b>£3.35</b>	1.52%	£0.05
Public Play	£2.80	£2.85	<b>£2.90</b>	1.75%	£0.05
Link Play (per hour)	£1.50	£1.55	<b>£1.60</b>	3.23%	£0.05
Learners (2 hours)	£3.60	£3.70	<b>£3.75</b>	1.35%	£0.05
Disabled (per hour)	£1.50	£1.55	<b>£1.60</b>	3.23%	£0.05
Membership Adult	£46.40	£47.45	<b>£48.50</b>	2.21%	£1.05
Membership Junior	£27.40	£28.00	<b>£28.50</b>	1.79%	£0.50
Junior Member peak (2 hours)	£1.70	£1.75	<b>£1.80</b>	2.86%	£0.05
Junior Non Member peak (2 hours)	£3.50	£3.60	<b>£3.65</b>	1.39%	£0.05
Bowls area wedding	£1,665.00	£1,700.00	<b>£1,750.00</b>	2.94%	£50.00
<b>Classes</b>					
Fit 'N'Fifty block of 10	£22.80	£23.20	<b>£24.00</b>	3.45%	£0.80
Fit 'N' Fifty	£2.85	£2.90	<b>£3.00</b>	3.45%	£0.10
Fit 'N' Fifty LINK	£1.45	£1.45	<b>£1.50</b>	3.45%	£0.05
LBT	N/A			0.00%	£0.00
LBT block of 10	N/A			0.00%	£0.00
<b>Room Hire</b>					
Hall Hire – With Bar	N/A			0.00%	£0.00
Hall Hire – Without Bar*	N/A			0.00%	£0.00
Meeting Room*	N/A			0.00%	£0.00
Meeting room 1 hour	£15.00	£15.25	<b>£15.60</b>	2.30%	£0.35
Meeting room half day (4 hours)	£45.00	£45.75	<b>£46.80</b>	2.30%	£1.05
Meeting room full day (8 hours)	£90.00	£91.50	<b>£93.60</b>	2.30%	£2.10
<b>Badminton/Table Tennis</b>					
Badminton	N/A			0.00%	£0.00
Table Tennis	N/A			0.00%	£0.00
<b>Spectator – Dryside only</b>					
Adult	£1.15	£1.15	<b>£1.15</b>	0.00%	£0.00

# WOODGREEN

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Junior	£0.85	£0.85	<b>£0.85</b>	0.00%	£0.00
Senior Citizen	£0.85	£0.85	<b>£0.85</b>	0.00%	£0.00
<b>Swimming</b>					
Adult session	£4.05	£4.10	<b>£4.20</b>	2.44%	£0.10
Adult All Day	£7.90	£8.00	<b>£8.20</b>	2.50%	£0.20
Junior session	£2.70	£2.75	<b>£2.75</b>	0.00%	£0.00
Junior All Day	£4.85	£5.00	<b>£5.10</b>	2.00%	£0.10
Senior Citizen	£2.70	£2.75	<b>£2.75</b>	0.00%	£0.00
Senior All Day	£4.85	£5.00	<b>£5.10</b>	2.00%	£0.10
Early Bird/Lane swimming	£4.05	£4.10	<b>£4.20</b>	2.44%	£0.10
Adult Lunchtime	£4.05	£4.10	<b>£4.20</b>	2.44%	£0.10
Junior/Senior Lunchtime	£2.70	£2.75	<b>£2.75</b>	0.00%	£0.00
Family Ticket (2 adults, up to 3 children)	£12.75	£12.95	<b>£13.15</b>	1.54%	£0.20
Block of 10 adult	£36.45	£36.90	<b>£37.80</b>	2.44%	£0.90
Block of 10 adult all day	£71.10	£72.00	<b>£73.80</b>	2.50%	£1.80
Block of 10 Junior/senior	£24.30	£24.75	<b>£24.75</b>	0.00%	£0.00
Block of 10 junior/senior all day	£43.65	£45.00	<b>£45.90</b>	2.00%	£0.90
<b>Pool Hire (per hour)</b>					
Main Pool	£126.00	£128.50	<b>£132.00</b>	2.72%	£3.50
	To be agreed on application based on club numbers and lifeguarding costs				
Club Hire	£43.50	£44.45	<b>£45.60</b>	2.59%	£1.15
Aquazone	N/A	N/A	<b>N/A</b>		
Gala	£158.00	£161.00	<b>£165.00</b>	2.48%	£4.00
Party hire	£160.00	£162.00	<b>£165.00</b>	1.85%	£3.00
	To be agreed on application based on party numbers and lifeguarding costs				
<b>FITNESS / GYM</b>					
Expressions DD	£30.00	£30.50			
Single DD - FIXED		£25.00	<b>£25.50</b>	2.00%	£0.50
Single DD - FLEXI		£30.00	<b>£30.50</b>	1.67%	£0.50

# WOODGREEN

	2017/2018	2018/2019	2019/2020	increase in %	increase in £
Expressions Corporate DD	£27.00	£27.45			
Corporate (single) FIXED		£23.00	<b>£23.00</b>	0.00%	£0.00
Corporate (single) FLEXI		£27.00	<b>£27.50</b>	1.85%	£0.50
Gym casual admission	£6.25	£6.40	<b>£6.50</b>	1.56%	£0.10
Shower (winter)	£2.00	£2.00	<b>£2.00</b>	0.00%	£0.00
Gym Induction	£11.25	£11.50	<b>£12.00</b>	4.34%	£0.50
Junior Gym Session		£3.65	<b>£3.70</b>	1.37%	£0.05
Studio 1 hire per hour	£30.00	£30.65	<b>£31.40</b>	2.45%	£0.75
Studio 2 hire per hour	£48.00	£49.05	<b>£50.25</b>	2.45%	£1.20
Seniors Classes	£3.00	£3.05	<b>£3.10</b>	1.64%	£0.05
Group Cycling	£6.75	£6.90	<b>£7.00</b>	1.44%	£0.10
Fitness Classes (incl Zumba)	£5.70	£5.85	<b>£6.00</b>	2.56%	£0.15
Sway Dance - Street Class	£3.95	£4.00	<b>£4.00</b>	0.00%	£0.00
Sway Dance - Ballet	£3.10	£3.20	<b>£3.20</b>	0.00%	£0.00